

Pupil Premium 2-year Overview 2015-2017

Tow Law Millennium Primary School Budget Plan

Allocation 2015/2016	Allocation £58,380.00	Actual Spend	Allocation 2016/2017	Allocation £69,240.00 c/f £6505	Actual Spend
Focused Interventions and support for pupils and families - Staffing					
Teaching Assistants CMac .3	10,508.00	10,508.00	Teaching Assistant AH FT KS1	18,668.00	
Teacher – reduction of class size HD	14,288.00	14,288.00	HLTA CMac FT .6 KS2	16,504.00	
			Apprentice TA PC	6,242.00	
			(support/team teaching/lead for Thursday 3.15 – 4.15 targeted interventions)		
Family Support Worker – 9/18 hours 1:1 targeted support 3.15-4.15 Thursday	6,932.00	6,932.00	Family Support Worker 12/18 hours	9,482.00	
	4,578.00	4,578.00			
	Subtotal 36,306.00	Subtotal 36,306.00		50,896.00	Subtotal
IPads*	2,800.00	2,445.00			
Purple Mash Subscription	1,658.00	(5 Years) 3,000.00			
Accelerated Reader subscription and books	3,000.00	1,127.00	Accelerated Reader subscription	3,285.00	
My Maths	1,619.00	440.00	Accelerated Reader books	520.00	
Life Channel hardware	265.00	265.00	My Maths	359.00	358.80
Supply for monitoring purposes	500.00	580.00			
Educational experiences, visits and enrichment opportunities including Robinwood Residential	2,500.00	2,500.00	Supply for monitoring purposes	2,500.00	2,500.00
	4,000.00	500.00	Educational experiences, visits and enrichment opportunities including Robinwood Residential	3,474.00	
			Travel	2,500.00	
Pupil travel	2,100.00	1,025.00	Poverty Proofing Audit	1,500.00	
Y6 and English reward trip	650.00	561.00			
Music hire and tuition	444.00	444.00	Music hire and tuition	1,000.00	
Furniture for identified pupils	2,538.00	2,538.00			
Music Books	130.00	130.00			
Total of funds allocated	58,380.00	51,875.00	Total of funds allocated	66,034.00 + 6,505.00 = 75,745.00	
Overall funding remaining	0.00	6505.00	Overall funding remaining	9,711.00	0.00

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Financial year